**EDSD Strategy Screen**

**Description**

Please describe the proposed Ministry Project, including the goals and purpose of the Project.

**Mission, Vision, and Values**

1. What signs do we see that the Holy Spirit is inspiring this Project?
2. How does the Project align with our Vision and Mission?
   1. Does it connect people to Jesus through discipleship, evangelism, service?
   2. Does it courageously share God’s transforming love?
   3. Does the proposal make the connection to God’s transforming love explicit and easily understandable?
3. How does it align with our Values?
   1. Diversity
   2. Transformation
   3. Love
   4. Courage
   5. Evangelism
4. Is the Project in accordance with our Episcopal theology?

**Diocesan Strategy**

1. Is the Project in our Strategic Plan?
   1. If not, why is it important to add to our priorities now?
   2. What other priorities might we have to give up in order to make room for this one?
   3. What additional funding and other resources would be required beyond those envisioned in the strategic plan? Where do we anticipate finding these resources?
2. What risks are we taking? Does the Project materially increase our risk? What should we do to mitigate risk?
3. What negative effects might this Project have on our diocese?
4. How will this Project interact with other diocesan priorities and activities?
5. Is it important to do this Project right now?
   1. If not now, when might be the right time? Attached projected timeline.
6. What is the project’s “Return on Mission?”
   1. How many people is it projected to serve?
   2. Which strategic priority does it serve (Evangelism, Discipleship, Church Growth, Leadership, Stewardship, Service, Advocacy)? Describe how it will serve this priority or priorities.
   3. What benchmarks and goals have been established for the project over time?

**Leadership, Governance, and Oversight**

1. Is the Project legal and canonical? Has it had chancellor review, if necessary?
2. Which staff and governance bodies would provide oversight for this Project? Which bodies should approve this project before it moves forward? What is the timeline for getting required approvals?
3. Have we identified leaders and other human resources support? Support might include clergy, lay leaders, musicians, coaches, etc.
   1. If not, what is our plan to find them?

**Financing and Physical Capacity**

1. Do we have the financial resources to support this Project for the next 5 years? Attach financial plan showing projected expenses and sources of funding, including stewardship inside the congregation or other project; diocesan support from restricted funds; diocesan support from budget funding; and additional fundraising.
   1. Does the project show promise of becoming self-supporting?
   2. If not, are we prepared to support this Project long-term or indefinitely?
   3. For projects that would require long-term or indefinite support, show why they are integral to our diocese’s Mission, Vision, and Values.
2. Do we have physical capacity to achieve this project?
   1. If not, what is our plan to achieve the needed physical capacity?